

Service 1.1.3.1 - Constructing Key Bikeway Links in Brisbane Suburbs - summary sheet

#	Project Name	Suburb	Location / extents	Description	Type	Length on road	Length off road	Completion date	Contractor	Budget 2016-17	Expenditure 2016-17	Budget 2017-18	Expenditure 2017-18	Budget 2018-19	Expenditure 2018-19	Actual cost to date (July 2016 - June 2019)
A-001291	Southern Bikeway Link: Salisbury Bikeway Stage 2	Salisbury	Canfield Street to Wincott Street	New off road shared path connection into existing network	Off-road	X	460	Oct-17	Field Services	\$ 899,479.92	\$ 414,916.80	\$ 1,209,161.37	\$ 1,232,888.19	\$ -	\$ 900.68	\$ 1,648,705.67
A-001289	South Eastern Bikeway - Biran St to Old Cleveland Rd	Cooparoo	Biran St to Old Cleveland Rd	New off road shared path connection	Off-road	N/A	60	Mar-17	Field Services	\$ 110,370.99	\$ 108,753.81	\$ -	\$ 1,803.38			\$ 110,557.19
A-001287	North Western Bikeway: Uxbridge Street Bikeway Entrance	Grange	Uxbridge Street bike entrance	New bikeway entrance treatment	Off-road	N/A	N/A	Nov-16	Field Services	\$ 140,459.27	\$ 146,775.95	\$ -	\$ 834.48			\$ 147,610.43
A-001286	North Western Bikeway: Kedron Brook Bikeway - Fifth Avenue to Shaw Road Duplication	Grange, Gordon Park, Woolloowin	Uxbridge Street, Grange to Shaw Road, Woolloowin	New off road separated path extending Kedron Brook Bikeway	Off-road	N/A	725	Nov-16	Field Services	\$ 1,275,586.37	\$ 1,280,015.19	\$ -	\$ 1,176.89			\$ 1,281,192.08
	North Western Bikeway lighting: Stafford City to Royal Parade	Stafford	Stafford City Shopping Centre to Royal Parade	Installation of new lighting to existing bikeway	Lighting	X	X	Jan-17	Field Services		\$ 80,528					\$ 80,528.12
A-001278	North Western Bikeway - Grinstead Park Stage 2	Stafford	Shand St to Grinstead Park	New off road shared path	Off-road	X	372	Jul-17	Pensar	\$ 1,430,045.55	\$ 1,344,346.74	\$ -	\$ 13,500.63	\$ -	\$ 286.29	\$ 1,358,133.66
A-001380	North Brisbane Bikeway - Chermiside to Aspley: Stage 1	Chermiside	Murphy Rd to Robertson Rd West	New off road shared connection	Off-road	X	TBC	Sep-17	BMD	\$ 2,094,380.14	\$ 1,017,874.20	\$ 1,321,463.10	\$ 1,281,304.11	\$ -	\$ 9,994.22	\$ 2,309,172.53
A-001377	Moreton Bay Bikeway - Wynnum North Rd	Wynnum	Wynnum North Road to Pritchard St	New off-road and on-road shared connection extending the MBC	Off-road	X	400	Dec-18	Field Services	\$ 713,700.75	\$ 247,240.74	\$ 233,002.64	\$ 121,921.82	\$ 723,481.69	\$ 801,378.69	\$ 1,170,541.25
A-001378	Moreton Bay - Pritchard St	Lytton Road	Lytton Road to Wynnum North Road on Pritchard St	New off road shared connection along Pritchard st extending the MBC	Off-road	X	580	Dec-18	Field Services	\$ 351,148.18	\$ 631,110.61	\$ 1,274,550.38	\$ 1,185,375.70	\$ 908,063.27	\$ 503,890.63	\$ 2,320,376.94
A-001373	Kangaroo Point Upgrade Stage 1	South Brisbane	V1 Veloway to Goodwill Bridge	Upgrade of existing separated bikeway between V1 and Goodwill Bridge	Off-road	200	300	Jul-19	Pensar	\$ 741,419.58	\$ 774,665.97	\$ 1,415,201.08	\$ 1,362,410.34	\$ 6,886,187.68	\$ 8,371,850.78	\$ 10,508,927.09
A-001371	Gaddes Park Bikeway Lighting	Sunnybank Hills	Beenleigh Rd to Dyson Ave, Sunnybank Hills	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Dec-16	Field Services	\$ 91,724.42	\$ 96,201.42	\$ -	\$ 415.56			\$ 95,785.86
A-001369	Enoggera Creek Bikeway Lighting	Newmarket, Wilston	Downey Park to Spencer Park, Enoggera Creek	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Sep-17	Field Services	\$ 546,308.94	\$ 306,472.52	\$ 425,167.85	\$ 415,519.98			\$ 721,992.50
A-000685	Downfall Creek - Remick St to Trouts Rd	Stafford Heights	Remick Street to Trouts Road	New off road shared path	Off-road	X	365	Jul-17	Field Services	\$ 1,240,107.99	\$ 1,462,952.65	\$ -	\$ 42,737.88	\$ -	\$ 2,276.26	\$ 1,503,414.27
A-001368	Cabbage Tree Creek Bikeway - Darien St	Bridgeman Downs	Parkview Place Park to Darien Street	New off road shared path	Off-road	X	140	Nov-17	Field Services	\$ 488,989.91	\$ 300,200.36	\$ 538,582.70	\$ 599,526.21	\$ -	\$ 7,599.12	\$ 907,325.69
A-001367	Cabbage Tree Creek Bikeway - Albany Creek Rd to Coolabah Cr	Bridgeman Downs	Albany Creek Road to Coolabah Crescent	Off road shared path connecting missing link between Coolahan Cres to Albany Creek Road	Off-road	N/A	310	Jul-17	Field Services	\$ 555,172.17	\$ 615,079.30	\$ -	\$ 41,844.09			\$ 656,923.39
A-001366	Bulimba Creek Bikeway Lighting: Yimbun Park	Sunnybank	McCullough Street to Lavinia Street, Sunnybank	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Dec-16	Field Services	\$ 160,657.32	\$ 163,812.22	\$ -	\$ 602.07			\$ 164,414.29
A-001292	Woolloongabba Bikeway	South Brisbane / Woolloongabba	Stanley St and Annerley Road	New on road separated bikeway on Stanley St and permanent on road bike on Annerley Road	On-road	2210	1225	Jul-19	Doval	\$ 1,966,131.54	\$ 740,889.50	\$ 1,546,349.65	\$ 1,699,672.26	\$ 14,704,353.23	\$ 16,659,116.97	\$ 19,099,678.73
A-001290	South Western Bikeway: Amazons Place Park lighting	Jindalee	Amazons Place to Koorngal Drive, Jindalee	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Jun-17	Field Services	\$ 385,764.22	\$ 346,081.74	\$ -	\$ 5,674.61	\$ -	\$ 0.19	\$ 351,756.54
A-001551	North Brisbane Bikeway - Normanby Fiveways lighting	Spring Hill	Normanby Fiveways to ICB Land Bridge.	New lighting installed on existing bikeway and pathway improvements	Off-road	N/A	384	Jul-19	Doval			\$ 369,922.66	\$ 399,490.27	\$ 1,198,955.84	\$ 1,094,764.53	\$ 1,494,254.80
A-001376	Minor Bikeway Lighting Program	Various	Various	Various minor bikeway lighting projects	Lighting	X	X	In progress	Field Services	\$ 945,350.61	\$ 937,097.63	\$ 679,185.78	\$ 795,286.85	\$ -	\$ 16,116.88	\$ 1,748,501.36
A-001375	Local Links	Various	Various	Various local bikeway projects	Off road infrastructure	N/A	110	In progress	Field Services	\$ 1,130,911.84	\$ 1,113,946.49	\$ 736,943.58	\$ 763,080.86	\$ -	\$ 10,902.83	\$ 1,866,124.52

Service 1.1.3.1 - Enhancing Safety and Cyclist Facilities - summary sheet

#	Project Name	Suburb	Location / extents	Description	Type	Length on-road	Length off-road	Completion date	Budget 2016-17	Expenditure 2016-17	Budget 2017-18	Expenditure 2017-18	Budget 2018-19	Expenditure 2018-19	Financial year completed	Published budget	Completed projects Actual cost
A-001306 A-000148	Ancillary works - Enhancing Safety & Cyclist Facilities	Various	Various	Various minor projects	Various	N/A	N/A	In progress	\$ 897,040	\$ 592,099	\$ 569,259	\$ 432,681	\$ 1,389,546	\$ 399,478	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001461	Banana bar removal	Various	Various	Removal of banana bars and/or and replacement with bollards	Network enhancement	N/A	N/A	In progress	\$ 10,000	\$ 83,461	\$ 26,435	\$ 185,970	\$ -	\$ 880,666	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001418	Bicycle parking	Various	Various	Installation of bicycle parking racks	Network enhancement	N/A	N/A	In progress	\$ 115,634	\$ 138,350	\$ 171,811	\$ 107,023	\$ 10,087	\$ 102,655	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001417	City Cycle station relocations	New Farm, Teneriffe	Griffith Street, New Farm and Teneriffe Ferry Terminal	Former Station 81 (Langshaw Street, New Farm) and Station 67 (Vernon Terrace, Teneriffe) relocated to at 2 Griffith Street, New Farm (near the Riverwalk) and the Teneriffe Ferry Terminal	Network enhancement	N/A	N/A	In progress	\$ 599,599	\$ 587,382	\$ 336,422	\$ 245,901	\$ 201,630	\$ -	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001420	Counters and monitoring	Various	Citywide	Monitoring cycle use across the network including annual citywide counts, installation of permanent bike counters, cycling participation survey	Planning	N/A	N/A	In progress	\$ 396,245	\$ 232,705	\$ 480,462	\$ 342,729	\$ 174,278	\$ 173,221	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001416	Cycling Brisbane	All	Citywide	Behaviour change initiatives	Behaviour change	N/A	N/A	Jun-17	\$ 590,455	\$ 398,066	NA	\$ 29	NA	NA	2016-17	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 398,037
A-001451	Go Between Bridge improvements	South Brisbane, Milton	Go Between Bridge, north and south approaches	Northern approach: replacement of rocks next to path with concrete and installation of fence. Southern approach: minor path widening, sign and line marking improvements	Off road infrastructure			In progress	\$ 42,448	\$ 30,309	\$ 93,413	\$ 116,353	\$ 34,700	\$ 31,563	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
232	Herston to Enoggera bikeway	Various	From Herston to Enoggera	Carry over costs of completed projects on the Herston to Enoggera corridor	On and off road infrastructure	N/A	N/A	Jun-17		\$ 813	NA	NA	NA	NA	2016-17	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ -
A-001460	North Brisbane Bikeway: Campbell Street crossing	Bowen Hills	Intersection of North Brisbane Bikeway and Campbell Street	Minor path widening and signage improvements	Off road infrastructure	N/A	N/A	Sep-17	\$ 12,451	\$ 24,402		\$ 1,386	NA	NA	2017-18	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 25,788
A-001478	River Loop investigations	Various	Brisbane River Loop	Preliminary investigations into improvements to the River Loop. Note that minimal expenditure is due to project being transferred to the Constructing Key Bikeways in Brisbane Suburbs budget	Planning	N/A	N/A	In progress	\$ 33,958	\$ 1,584	NA	NA	\$ 30,649	NA	2017-18	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	\$ 1,584
A-001421	Planning studies	N/A	Citywide investigation	Development of the Active Transport Network Plan	Planning	N/A	N/A	In progress	\$ 122,373	\$ 229,389	\$ 142,331	\$ 116,811	\$ 53,251	\$ 64,855	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-001419	Wayfinding signage	Various	Various	Design and installation of bicycle wayfinding signage	Network enhancement	N/A	N/A	In progress	\$ 260,537	\$ 223,375	\$ 209,454	\$ 208,288	\$ 133,834	\$ 208,128	In progress	Service 2.1.3.1 Providing Cycling Infrastructure - see notes tab for details	In progress
A-002075 A-002076	Normanby Fiveways - Land Bridge Improvements	Spring Hill and Kelvin Grove	East and west sides of bridge	Widening path and increasing sight lines on the Land Bridge. Widening the junction of pathways on the eastern side to the bridge by the tennis courts; and widening the mouth of the T intersection on the western side of the bridge.	Off road infrastructure	N/A	N/A	In progress	NA	NA	NA	NA	\$ -	\$ 467,109	In progress		In progress

State Government Grant Funding via Cycle Network Local Government Grants Program for Council's Better Bikeways 4 Brisbane projects			
Project name	Funding year	Project ID	Total Grant amount
Moreton Bay Cycleway - Schneider Road to Airport Village Construction		13472	
North Brisbane Bikeway - Price Street to Kedron Brook Design	16-17	9367	\$ 93,750
Moreton Bay Cycleway - Wynnum North Road Shared Path Design and Construction		9342	\$ 390,000
Moreton Bay Cycleway - Pritchard Street Shared Path Design and Construction	16-17	8848	\$ 1,000,000
Kangaroo Point Bikeway Stage 1 Design	16-17	9380	\$ 250,000
North Brisbane Bikeway - Normanby Five ways (Spring Hill) Lighting Project and Path Upgrade	17-18	409865	\$ 750,000
Kangaroo Point bikeway (South Brisbane) Stage 1 (Construction)	17-18	412279	\$ 2,250,000
Gateway Upgrade North Motorway Bikeway (Nudgee) Weyers Road shared path connection Design Only	17-18	412588	\$ 40,000
NBB Bridge St to Kedron Brook Bikeway Design	18-19	760330	\$ 175,000
Get There By Bike: Activating Kedron Brook Bikeway for everyday, local trips		798339	\$ 50,286
Norman Creek Bikeway Lighting	17-18		\$ 40,000
Downfall Creek Bikeway Extension Construction	17-18		

Project type categories	Description
On road infrastructure	On road bicycle network infrastructure, such as bicycle lanes, separated bicycle lanes, cycle streets
Off road infrastructure	Off road bicycle network infrastructure, such as shared paths, bike only paths, bridge
On and off road infrastructure	A combination of on and off road infrastructure
Planning	Planning and investigation activities, including data collection, analysis and design work
Lighting retrofit	Retrofitting lighting to the bikeway network
Network enhancement	Facilities that enhance the bikeway network, such as signs and line marking, bike parking, real time counters, mid trip facilities etc.
Program management / overheads	Costs incurred in the management of the program and overhead costs
Behaviour change	Behaviour change initiatives, including promotional campaigns

Published budget 2016-17	https://www.brisbane.qld.gov.au/about-council/council-information-rates/news-publications/council-annual-plan-budget-2016-17
Published budget 2017-18	https://www.brisbane.qld.gov.au/about-council/council-information-rates/news-publications/council-annual-plan-budget-2017-18
Published budget 2018-19	https://www.brisbane.qld.gov.au/about-council/council-information-and-rates/news-and-publications/council-annual-plan-and-budget-2018-19
Published budget 2019-20	https://www.brisbane.qld.gov.au/about-council/council-information-and-rates/news-and-publications/council-annual-plan-and-budget-2019-20
Better Bikeways 4 Brisbane (2016-2020)	<p>The Better Bikeways for Brisbane (2016-2020) \$100 million budget allocation is derived from Service 2.1.3.1 (2016-17) and Service 1.1.3.1 (2017-18 to 2019-20) Providing Cycling Infrastructure in 2016-17 including "Constructing Key Bikeway Links in Brisbane Suburbs" and "Enhancing Safety and Cyclist Facilities"</p> <p>For a summary of the "Constructing Key Bikeway Links in Brisbane Suburbs" projects see the "Constructing summary" and detailed "C" tabs of this spreadsheet for a breakdown of rolling works programs only</p> <p>For a summary of the "Enhancing Safety and Cyclist Facilities" projects see the "Enhancing summary" and detailed "E" tabs of this spreadsheet for a breakdown of rolling works programs only</p> <p>This register contains completed projects only, with the exception of rolling programs, where expenditure is noted for 2016-17. In some cases projects have been constructed but financial completion is pending, in which case they havenot been included on the list. For this reason, expenditure and projects listed in this register may vary from the published budget.</p>